

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,267	31,168.77	15	141,516	356,079.42	114	415,299.35	85.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	12,267	31,168.77	15	141,516	356,079.42	114	415,299.35	
LI % of Total	3.2%	18.1%	6.1%	4.8%	23.8%	8.2%	14.3%	
Residential New Construction	0	0.00	0	116,314	43,549.45	44	56,597.31	76.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	37,039	81,284.95	72	340,995	556,565.71	488	1,513,269.34	36.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	23,358	6,168.32	38	0.00	0.0%
Energy Star Lighting	225,963	16,129.97	8	1,167,216	114,266.20	20	0.00	0.0%
Energy Star Appliance	13,992	5,245.00	106	331,177	48,660.20	458	0.00	0.0%
Energy Star HVAC	15,863	14,167.10	31	93,906	81,983.20	154	0.00	0.0%
Res Subtotal	292,857	116,827.02	217	2,072,966	851,193.08	1,202	1,569,866.65	
Res % of Total	77.1%	67.9%	87.9%	70.1%	56.8%	86.1%	54.1%	
C&I New Construction	22,989	3,018.50	3	50,489	28,408.60	7	0.00	0.0%
C&I Large Retrofit	0	0.00	0	88,965	12,928.00	2	0.00	0.0%
C&I Small Retrofit	39,054	14,249.13	9	552,056	219,128.79	59	916,460.74	23.9%
C&I Govt Small	0	0.00	0	21,376	15,225.39	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	715.00	2	4,053	5,701.70	4	0.00	0.0%
C&I Products & Services	12,739	6,000.00	1	24,353	8,698.90	5	0.00	0.0%
C&I Subtotal	74,782	23,982.63	15	741,293	290,091.38	80	916,460.74	
C&I % of Total	19.7%	13.9%	6.1%	25.1%	19.4%	5.7%	31.6%	
Report Total	379,906	171,978.42	247	2,955,774	1,497,363.88	1,396	2,901,626.74	
Budget Comparison					1,175,323.37		2,901,626.74	40.5%